

# Energy Efficiency Program Activity by Town

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Town Name: MASHPEE  
Program Period: 2024  
Current Dates: 5/1/2024 - 5/31/2024  
Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	17,573.65	\$16,963.00	6	46,884.97	\$62,360.50	60	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,115.00	\$8,228.80	45	36,004.00	\$61,934.98	113	\$892,591.99	6.94%
A2b - Residential Conservation Services (RCS)	0.00	\$2,312.10	10	0.00	\$7,132.10	30	\$106,128.00	6.72%
A2c - Residential Retail	5,070.54	\$35,051.29	28	-25,602.88	\$172,037.29	124	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$46,927.98	11	0.00	\$161,975.89	44	\$0.00	0.00%
Res Subtotal	32,759.19	\$109,483.17	100.00	57,286.09	\$465,440.76	371	\$998,719.99	
Res % of Total	52.54%	47.63%	71.94%	30.06%	49.64%	81.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	23,350.30	\$108,985.36	33	3,853.07	\$399,282.11	61	\$369,611.93	108.03%
IE Subtotal	23,350.30	\$108,985.36	33.00	3,853.07	\$399,282.11	61	\$369,611.93	
IE % of Total	37.45%	47.41%	23.74%	2.02%	42.59%	13.32%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,438.00	\$2,311.25	1	33,081.50	\$33,396.56	6	\$490,135.84	6.81%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,802.96	\$9,103.08	5	96,377.33	\$36,457.08	19	\$0.00	0.00%
C&I Subtotal	6,240.96	\$11,414.33	6.00	129,458.83	\$72,853.64	26	\$490,135.84	
C&I % of Total	10.01%	4.97%	4.32%	67.92%	7.77%	5.68%	26.37%	
Total	62,350.45	\$229,882.86	139	190,597.98	\$937,576.51	458	\$1,858,467.76	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.